

Missouri Fertilizer Control Board
Statement of Fees & Penalties Received and Expenditures
Fiscal Year 2022

Fees & Penalties Received		\$ 1,980,635.26
Expenditures		
General Administration & Management Expenditures		\$94,036.80
Program Implementation Expenditures		
Regulatory Services	\$658,250.00	
Regulatory Expense and Equipment (E&E)	\$85,991.68	
Laboratory Analysis Services	\$108,688.00	
Research, Education, & Outreach Programs	<u>\$624,780.02</u>	
Total	\$1,477,709.70	<u>\$1,477,709.70</u>
Total Expenditures		\$1,571,746.50