

Missouri Fertilizer Control Board
Statement of Fees & Penalties Received and Expenditures
Fiscal Year 2021

Fees & Penalties Received		\$ 2,003,592.44
Expenditures		
General Administration & Management Expenditures		\$99,051.28
Program Implementation Expenditures		
Regulatory Services	\$567,000.00	
Regulatory Expense and Equipment (E&E)	\$100,769.27	
Laboratory Analysis Services	\$111,171.00	
Research, Education, & Outreach Programs	<u>\$486,907.61</u>	
Total	\$1,265,847.88	<u>\$1,265,847.88</u>
Total Expenditures		\$1,364,899.16