

Missouri Fertilizer Control Board  
Statement of Fees and Penalties Received and Expenditures  
Fiscal Year 2020

Fees & Penalties Received		\$1,779,863.43
Expenditures		
General Administration & Management Expenditures		\$86,811.59
Program Implementation Expenditures		
Regulatory Services	\$567,000.00	
Regulatory Expense and Equipment (E&E)	\$92,496.84	
Laboratory Analysis Services	\$101,379.00	
Research, Education, & Outreach Programs	\$125,723.73	
	<u>\$886,599.57</u>	<u>\$886,599.57</u>
Total Expenditures		\$973,411.16