

Missouri Fertilizer Control Board  
Statement of Fees and Penalties Received and Expenditures  
Fiscal Year 2019

Fees & Penalties Received		\$1,697,650.69
Expenditures		
General Administration & Management Expenditures		\$64,618.42
Program Implementation Expenditures		
Regulatory Services	\$551,250.00	
Regulatory Expense and Equipment (E&E)	\$82,107.28	
Laboratory Analysis Services	\$118,891.50	
Research, Education, & Outreach Programs	<u>\$93,497.66</u>	
	\$845,746.44	<u>\$845,746.44</u>
Total Expenditures		\$910,364.86
Obligated Expenditures for Research & Operations		\$390,721.91